Wisconsin Public Library Consortium Delivery Workgroup Agenda July 5, 2024, at 12:00 pm by zoom*

1. Review Agenda - Changes or Additions

2. Discussion Items

a. Discussion: Identification and Prioritization of Tasks

During the meeting: The group will identify needs and opportunities for the group.

b. Discussion: 2026 Budget Planning

Background: At the last meeting it was suggested that the group should begin planning for the 2026 budget.

During the meeting: The group will review the 2025 budget and discuss anticipated 2026 costs.

Additional documents: <u>Intersystem Delivery Cost 2025</u>, <u>Intersystem Delivery Analysis 2010-2024</u>

*Connection Information

https://us02web.zoom.us/j/84185218942?pwd=7gjva4aQXOYnE6EfxaKgNKehkgbsY9.1

Meeting ID: 841 8521 8942

Passcode: 746466